

COCA Sub-committee summary report | October 2022

Membership & Revenue Generation - as of 09/30/2022 New

& renewed members 219 new/renewed Individual/household members 28 new/renewed Organization members 11 Business Sponsors

258 current members \$16,474 total

Renewal campaign: all levels July-Aug-Sept Board goal: recruit 1 renewal or new member recruit business member

September: \$3,790 @ 59 renewals & new members \$3070 : 45 Renewals @ 31 individuals & 14 organizations \$ 720 : 14 New members @ 11 individuals & 3 organizations

Grant Programs FY23 Cultural Grant Program: City Funding

Diversity, Equity & Inclusion Creating Spaces initiative